

Virginia American Revolution 250 Commission

Budget Summary

		FY 26 Expended to date	FY 26 Encumbered or Projected	FY 27 Encumbered or Projected
Opening Balance <small>(as of 7/1/25)</small>	21,737,603			
Current Balance <small>(as of 12/31/25)</small>	13,778,789			
Expense Category				
Signature Events and Statewide Programs		227,000	585,000	2,796,000
Mobile Museums		1,206,980	783,300	1,784,920
Marketing and Communications		4,550,961	2,949,039	TBD
Advisory Council and Stakeholder Engagement		40,700	133,300	102,000
Grant Program and Local Resources		484,000	100,000	100,000
Operations, Administration, etc.		1,449,172	1,800,000	2,200,000
Net Expenditures		7,958,813	6,350,639	6,982,920
Projected Balance at close of FY27 (6/30/27)				445,230