

# Virginia American Revolution 250 Commission

## Budget Summary

		<b>FY 26 Expended to date</b>	<b>FY 26 Encumbered or Projected</b>	<b>FY 27 Encumbered or Projected</b>
<b>Opening Balance</b> <i>(as of 7/1/25)</i>	<b>21,737,603</b>			
<b>Current Balance</b> <i>(as of 12/31/25)</i>	<b>13,778,789</b>			
<b>Expense Category</b>				
Signature Events and Statewide Programs		227,000	585,000	2,796,000
Mobile Museums		1,206,980	783,300	1,784,920
Marketing and Communications		4,550,961	2,949,039	TBD
Advisory Council and Stakeholder Engagement		40,700	133,300	102,000
Grant Program and Local Resources		484,000	100,000	100,000
Operations, Administration, etc.		1,449,172	1,800,000	2,200,000
<b>Net Expenditures</b>		<b>7,958,813</b>	<b>6,350,639</b>	<b>6,982,920</b>
<b>Projected Balance at close of FY27 (6/30/27)</b>				<b>445,230</b>