

Virginia American Revolution 250 Commission - Proposed Funding Plan				
	FY22	FY23	FY24	FY25
Multi-year Signature Events		0		
CY 2023 events				
OI/W&M "For 2026" conference		\$ 25,000		
"A Common Cause to All" (March)		\$ 150,000		
CY 2024 events				
"A Common Cause to All" (March)			\$ 200,000	
July 4 Signature Event - State Capitol				\$ 111,707
Fairfax Resolves (July)				
Bray School Rededication (November)				\$ 35,000
Yorktown Tea Party (November)				\$ 5,000
Lafayette Grand Tour (Fall, multiple locations)				\$ 5,000
CY 2025 events				
Fincastle Resolutions (January)				\$ 30,000
St. Johns Church: "Give Me Liberty" (March)				\$ 125,000
"A Common Cause to All" (March)				\$ 200,000
Opening of exhibition at VMHC (March)				
Gunpowder Incident (April)				\$ 5,000
July 4 Signature Event				\$ 300,000
250th anniversary of Army, Navy, Marines (International Tattoo/Recognition ceremonies)				\$ 200,000
Thomas A. Saunders III Symposium (VMI, 250 Years of Service and Leadership)				\$ 50,000
October Signature Event				\$ 50,000
Battle of Hampton (October)				\$ 5,000
Battle of Kemps Landing (November)				\$ 5,000
Battle of Great Bridge (December)				\$ 20,000
Statewide Programs				
VMHC/JYF museum exhibit and panels			\$ 1,000,000	\$ 20,000
VA250 mobile museum - design and upfit				\$ 950,000
Lease of trailer (\$10K/month)				\$ 120,000
Spevco driver, fuel, tour management (\$10,500/wk at 45 weeks)				\$ 500,000
VTC tour managers (salary, fringe benefits, SS, etc.)				\$ 420,000
VTC tour support (meals, lodging)				\$ 224,100
Support vehicle lease/fuel				\$ 150,000
Marketing/collateral/signage				\$ 75,000
LVA Transcribe project				\$ 606,000
Law Symposium - Part I				\$ 150,000
Roanoke Symphony concerts in Southwest Virginia				\$ 70,000
Sail250 Partnership agreement				\$ 100,000
Grants/Resources to localities				
VTC		\$ 100,000	\$ 100,000	\$ 500,000
VH			\$ 126,352	\$ 484,000
VCA				\$ 105,382
VA250				\$ 100,000
Education and Educator Development				
Teacher Institutes / education initiatives/resources			\$ -	\$ 100,000
- Education Advisory Council				
Engagement and Outreach				
Inclusion, engagement, and community building			\$ 20,000	\$ 100,000
- African American Advisory group				
- Tribal Advisory group				
- Convening Conveners				
- Local committee coordination and liaison				
- Museum coordination				
Marketing and Communications		\$ 65,000	\$ 65,000	\$ 750,000
Agency operations (base budget)	\$ 254,311	\$ 1,250,000	\$ 3,000,000	\$ 3,000,000
	\$ 254,311	\$ 1,590,000	\$ 4,511,352	\$ 9,671,189
Revenue:				
State appropriation:	\$ 254,311	\$7,000,000	\$20,000,000	